

RESOLUTION NO. 2017-24

A CAPITAL PROJECT AUTHORIZING RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, APPROVING RAMUNDSEN PUBLIC SECTOR, LLC (SUCCESSOR IN INTEREST TO SUNGARD PUBLIC SECTOR LLC) FOR THE PURCHASE, INSTALLATION AND MAINTENANCE OF A POLICE SOFTWARE SYSTEM; PROVIDING FOR A WAIVER OF COMPETITIVE BIDDING; AUTHORIZING THE VILLAGE MANAGER TO NEGOTIATE AN AGREEMENT CONSISTENT WITH AND SUBSTANTIALLY IN ACCORDANCE WITH THE TERMS SET FORTH IN THE PROPOSAL ATTACHED AS EXHIBIT "A"; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to Section 3.07(b) of the Village Charter, the Village Council desires to authorize the expenditure of Village funds for a capital project consisting of the purchase, installation, and maintenance of a police software system for the Police Department (the "Software System"); and

WHEREAS, after review of other software systems, the Village Staff has recommended that the Village purchase the Software System from Ramundsen Public Sector, LLC (successor in interest to SunGard Public Sector LLC) ("Ramundsen") as it is used by several law enforcement agencies within Florida, which will provide the Village with the ability to have a seamless communication and data sharing network with such other agencies: and

WHEREAS, Ramundsen has agreed to provide the Software System in accordance with the Proposal attached hereto as Exhibit "A" in the amount of 5497,343.00. which includes the purchase of the software licenses, professional services for project management, installation of the Software System, training and development services, and maintenance or support fees for the first year of the term; and

WHEREAS, the Village Council desires to enter into an agreement with Ramundsen for the purchase, installation, and maintenance of the Software System, and authorizes the Village Manager to

negotiate an agreement with Ramundsen consistent with and substantially in accordance with the Proposal attached hereto as Exhibit "A;" and

WHEREAS, the Village Council finds that this Resolution is in the best interest and welfare of the residents of the Village.

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, AS FOLLOWS:

Section 1. Recitals Adopted. That each of the recitals stated above is hereby adopted and confirmed.

Section 2. Capital Project Authorized. That the purchase, installation, and maintenance of the Software System as described herein and in the Proposal attached hereto as Exhibit "A" is hereby approved and authorized, subject to the condition that the cost of the Software System authorized herein shall not exceed \$497,343.00.

Section 3. Waiver of Competitive Bidding. That the Village Council hereby finds that, pursuant to Section 2-85 of the Village Code of Ordinances, it is impractical to apply the competitive bidding procedures within the Village Code, given that the Software System provided by Ramundsen is used by several law enforcement agencies within Florida, which will provide the Village with the ability to have a seamless communication and data sharing network with such other agencies.

Section 4. Village Manager Authorized. That the Village Manager is hereby authorized to negotiate an agreement with Ramundsen, consistent with and substantially in accordance with the Proposal attached hereto as Exhibit "A," for the purchase, installation, and maintenance of the Software System, subject to approval as to form, content, and legal sufficiency by the Village Attorney.

Section 5. Implementation. That the Village Manager is hereby authorized to take any and all action necessary to implement the intent and purpose of this Resolution.

Section 6. Effective Date. That this Resolution shall be effective immediately upon adoption hereof.

PASSED AND ADOPTED this 9th day of May, 2017.


MAYOR MAYRA PEÑA LINDSAY

ATTEST:


CONCHITA H. ALVAREZ, MMC, VILLAGE CLERK

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY


VILLAGE ATTORNEY



Project Cost Supplement – City of Key Biscayne

License Fees

Computer-Aided Dispatch

Product Code	Product Name	Quantity	Ext Price	Maintenance
CAD-AVL-CLIENT	ONESolution CAD Client AVL License	3	4,500.00	720.00
CAD-BASE	ONESolution Computer-Aided Dispatch System	3	26,016.00	4,162.56
CAD-INT-PG	ONESolution Pagegate Interface	1	1,000.00	160.00
CAD-MIS	ONESolution CAD Client License for Message Switch	3	600.00	96.00
CAD-MRM-ADDON	ONESolution CAD Resource Monitor Display License With Maps	6	9,000.00	1,440.00
		Totals:	\$41,116.00	\$6,578.56

Record Management

Product Code	Product Name	Quantity	Ext Price	Maintenance
RMS-ACCIDENT	ONESolution Accident	1	1,300.00	208.00
RMS-APPLICANT-TRACK	ONESolution Applicant Tracking	1	4,700.00	752.00
RMS-BAR-CLIENT	ONESolution Barcoding Hand-Held Client License	1	1,000.00	160.00
RMS-BAR-HOST	ONESolution Barcoding Server License	1	4,575.00	732.00
RMS-BASE	ONESolution Records Management System	20	99,500.00	15,920.00
RMS-BIKE	ONESolution Bike Registration	1	800.00	128.00
RMS-DAILY-DAM	ONESolution Daily Activity	1	800.00	128.00
RMS-DRAW	ONESolution Accident Wizard	1	1,000.00	160.00
RMS-FLMAINT	ONESolution Fleet Vehicle Maintenance	1	800.00	128.00
RMS-INT-MDCCIT	ONESolution Miami-Dade County eCitation Interface	1	5,500.00	880.00
RMS-INT-THINK	ONESolution Thinkstream A-Forms Interface	1	7,500.00	1,200.00
RMS-LINK	ONESolution Link Analysis	1	12,500.00	2,000.00
RMS-ORD	ONESolution Ordinance	1	800.00	128.00
RMS-P&E	ONESolution Property & Evidence	1	2,200.00	352.00
RMS-PARK	ONESolution Parking Ticket Administration	1	3,300.00	528.00
RMS-PSD	ONESolution Professional Standards	1	8,800.00	1,408.00
RMS-QTRMSTR	ONESolution Quartermaster	1	2,500.00	400.00
RMS-RSW	ONESolution Residential Security Watch	1	800.00	128.00
RMS-TRAIN	ONESolution RMS Training Module	1	1,400.00	224.00
RMS-WIZ-BASE	ONESolution Accident Wizard Base Server License	1	3,500.00	560.00
		Totals:	\$163,275.00	\$26,124.00

Mobile

Product Code	Product Name	Quantity	Ext Price	Maintenance
MCT-AVL-CLIENT	ONESolution MCT Client AVL License	30	3,000.00	480.00
MCT-AVL-HOST	ONESolution AVL Server Host License	1	13,200.00	2,112.00
MCT-BMS	ONESolution Mobile Server Software	1	4,500.00	720.00
MCT-CLIENT	ONESolution MCT Client-Digital Dispatch	30	24,000.00	3,840.00

MCT-MFR	ONESolution MFR Client	30	24,000.00	3,840.00
MCT-MFR-ACC	ONESolution MFR Client-Accident Reporting	30	12,000.00	1,920.00
MCT-MFR-CITATION	ONESolution MFR Client-Citation	30	12,000.00	1,920.00
MCT-MFR-DAM	ONESolution MFR Client-Daily Activity	30	6,000.00	960.00
MCT-MFR-DRAW	ONESolution MFR Client-Accident Wizard	30	6,000.00	960.00
MCT-MFR-FLMAINT	ONESolution MFR Client-Fleet Maintenance	30	4,500.00	720.00
MCT-MFR-MBLN-CLIENT	ONESolution MFR Client-MOBLAN Version	6	2,400.00	384.00
MCT-MFR-PARK	ONESolution MFR Client-Parking Ticket	30	6,000.00	960.00
MCT-MFR-REV	ONESolution Mobile Field Reporting Server	1	4,500.00	720.00
MCT-SWI	ONESolution State/NCIC Messaging Software	1	7,500.00	1,200.00
MCT-SWI-S2S	ONESolution Switch to Switch	1	0.00	-
Totals:			\$129,600.00	\$20,736.00

Internet

Product Code	Product Name	Quantity	Ext Price	Maintenance
INT-FTO-PREMISE	ONESolution Field Training Online	1	5,000.00	800.00
INT-P2C	ONESolution Police-to-Citizen	1	3,000.00	480.00
Totals:			\$8,000.00	\$1,280.00

Hardware

Product Code	Product Name	Quantity	Ext Price	Maintenance
SAT-PEBCK	Local Property & Evidence Bar Coding Kit	1	2,133.00	-
Totals:			\$2,133.00	-

Professional Services

Computer-Aided Dispatch

Product Code	Product Name	Proj Mgmt	Installation	Tech Svcs	Training	Impl Svcs	Consulting	Development	Total Services
CAD-BASE	ONESolution Computer-Aided Dispatch System	Ext Price:	- 14,000.00	-	6,400.00	-	-	-	20,400.00
CAD-GO-LIVE	ONESolution CAD Go-Live	Ext Price:	- 5,600.00	-	2,560.00	-	-	-	8,160.00
CAD-MRM-ADDON	ONESolution CAD Resource Monitor Display	Ext Price:	- -	-	640.00	-	-	-	640.00
	License With Maps								
CAD-USR-TRN	ONESolution CAD User Training	Ext Price:	- -	-	12,800.00	-	-	-	12,800.00
Totals:			- \$19,600.00	-	\$22,400.00	-	-	-	\$42,000.00

Internet

Product Code	Product Name	Proj Mgmt	Installation	Tech Svcs	Training	Impl Svcs	Consulting	Development	Total Services
INT-FTO-PREMISE	ONESolution Field Training Online	Ext Price:	480.00 2,800.00	-	1,280.00	-	-	-	4,560.00
INT-P2C	ONESolution Police-to-Citizen	Ext Price:	- 4,200.00	-	-	-	-	-	4,200.00
Totals:			\$480.00 \$7,000.00	-	\$1,280.00	-	-	-	\$8,760.00

Mobile

Product Code	Product Name	Proj Mgmt	Installation	Tech Svcs	Training	Impl Svcs	Consulting	Development	Total Services
MCT-AVL-HOST	ONESolution AVL Server Host License	Ext Price:	800.00 2,800.00	-	-	-	-	-	3,600.00
MCT-BMS	ONESolution Mobile Server Software	Ext Price:	- 5,600.00	-	-	-	-	-	5,600.00
MCT-MFR	ONESolution MFR Client	Ext Price:	- -	-	5,120.00	-	-	-	5,120.00
MCT-MFR-ACC	ONESolution MFR Client-Accident Reporting	Ext Price:	- -	-	1,280.00	-	-	-	1,280.00

MCT-MFR-CITATION	ONESolution MFR Client-Citation	Ext Price:	-	-	-	640.00	-	-	-	640.00
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Mobile

Product Code	Product Name		Proj Mgmt	Installation	Tech Svcs	Training	Impl Svcs	Consulting	Development	Total Services
MCT-MFR-DAM	ONESolution MFR Client-Daily Activity	Ext Price:	-	-	-	640.00	-	-	-	640.00
MCT-MFR-FLMAINT	ONESolution MFR Client-Fleet Maintenance	Ext Price:	-	-	-	640.00	-	-	-	640.00
MCT-MFR-GO-LIVE	ONESolution MCT & MFR Go-Live	Ext Price:	-	-	-	2,560.00	-	-	-	2,560.00
MCT-MFR-MBLN-CLIE	ONESolution MFR Client-MOBLAN Version	Ext Price:	480.00	-	-	-	-	-	-	480.00
MCT-MFR-PARK	ONESolution MFR Client-Parking Ticket	Ext Price:	-	-	-	640.00	-	-	-	640.00
MCT-MFR-PEVOUCH	ONESolution MFR Client-Property & Evidence Voucher	Ext Price:	160.00	1,400.00	-	640.00	-	-	-	2,200.00
MCT-MFR-REV	ONESolution Mobile Field Reporting Server	Ext Price:	1,440.00	2,800.00	-	-	-	-	-	4,240.00
MCT-SWI	ONESolution State/NCIC Messaging Software	Ext Price:	1,440.00	5,600.00	-	-	-	-	-	7,040.00
MCT-SWI-S2S	ONESolution Switch to Switch	Ext Price:	1,440.00	5,600.00	-	-	-	-	-	7,040.00
MCT-TTT-TRN-LAW	ONESolution MCT Train-the-Trainer Training-Law	Ext Price:	-	-	-	5,120.00	-	-	-	5,120.00
MFR-TTT-TRN	ONESolution MFR Train-the-Trainer Training	Ext Price:	2,400.00	-	-	9,600.00	-	-	-	12,000.00
Totals:			\$8,160.00	\$23,800.00	-	\$26,880.00	-	-	-	\$58,840.00

Record Management

Product Code	Product Name		Proj Mgmt	Installation	Tech Svcs	Training	Impl Svcs	Consulting	Development	Total Services
RMS-ACCIDENT	ONESolution Accident	Ext Price:	320.00	-	-	1,280.00	-	-	-	1,600.00
RMS-APPLICANT-TRA	ONESolution Applicant Tracking	Ext Price:	-	-	-	640.00	-	-	-	640.00
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RMS-BAR-CLIENT	ONESolution Barcoding Hand-Held Client License	Ext Price:	-	-	-	1,280.00	-	-	-	1,280.00
RMS-BASE	ONESolution Records Management System	Ext Price:	-	14,700.00	-	11,520.00	-	-	-	26,220.00
RMS-BIKE	ONESolution Bike Registration	Ext Price:	-	-	-	640.00	-	-	-	640.00
RMS-DAILY-DAM	ONESolution Daily Activity	Ext Price:	-	-	-	640.00	-	-	-	640.00
RMS-DET-TRN	ONESolution RMS Detective Training	Ext Price:	-	-	-	3,840.00	-	-	-	3,840.00
RMS-FLMAINT	ONESolution Fleet Vehicle Maintenance	Ext Price:	-	-	-	640.00	-	-	-	640.00
RMS-GO-LIVE	ONESolution RMS Go-Live	Ext Price:	1,920.00	2,800.00	-	5,120.00	-	-	-	9,840.00
RMS-INT-MDCCIT	ONESolution Miami-Dade County eCitation Interface	Ext Price:	800.00	2,800.00	-	-	-	-	-	3,600.00
RMS-INT-THINK	ONESolution Thinkstream A-Forms Interface	Ext Price:	-	2,100.00	-	640.00	-	-	-	2,740.00
RMS-LINK	ONESolution Link Analysis	Ext Price:	-	-	-	640.00	-	-	-	640.00
RMS-ORD	ONESolution Ordinance	Ext Price:	-	-	-	640.00	-	-	-	640.00
RMS-OVR-TRN	ONESolution RMS Administrator Overview User Training	Ext Price:	-	-	-	1,280.00	-	-	-	1,280.00
RMS-P&E	ONESolution Property & Evidence	Ext Price:	-	700.00	-	1,280.00	-	-	-	1,980.00
RMS-PARK	ONESolution Parking Ticket Administration	Ext Price:	-	-	-	640.00	-	-	-	640.00
RMS-PSD	ONESolution Professional Standards	Ext Price:	-	-	-	1,920.00	-	-	-	1,920.00
RMS-QTRMSTR	ONESolution Quartermaster	Ext Price:	-	-	-	1,280.00	-	-	-	1,280.00
RMS-RSW	ONESolution Residential Security Watch	Ext Price:	-	-	-	640.00	-	-	-	640.00
RMS-TRAIN	ONESolution RMS Training Module	Ext Price:	-	-	-	640.00	-	-	-	640.00
RMS-USR-TRN	ONESolution RMS User Training	Ext Price:	-	-	-	6,400.00	-	-	-	6,400.00
Totals:			\$3,040.00	\$23,100.00	-	\$41,600.00	-	-	-	\$67,740.00

Services

Product Code	Product Name	Proj Mgmt	Installation	Tech Svcs	Training	Impl Svcs	Consulting	Development	Total Services
Services									
Product Code	Product Name	Proj Mgmt	Installation	Tech Svcs	Training	Impl Svcs	Consulting	Development	Total Services
OS-IBRCD	ONESolution Barcoding Installation Services	Ext Price:	-	700.00	-	-	-	-	700.00
OS-PSJ-PM	ONESolution Public Safety & Justice Project Management	Ext Price:	27,840.00	-	-	-	-	-	27,840.00
PS-CV	Conversion	Ext Price:	-	-	-	-	-	78,000.00	78,000.00
PSJ-MAPSVC	ONESolution Public Safety & Justice Map Services	Ext Price:	3,200.00	12,600.00	-	-	-	-	15,800.00
Totals:			\$31,040.00	\$13,300.00	-	-	-	\$78,000.00	\$122,340.00

Travel & Living Services

Product Code	Product Name	Quantity	Ext Price
FIS-TL	SunGard Public Sector Travel & Living Expenses Estimate	1	30,000.00
Totals:			\$30,000.00

Product & Services

License Fees:	\$341,991.00
Professional Services:	\$299,680.00
Third Party Hardware:	\$2,133.00
Subtotal:	\$643,804.00

Discounts

License Fee Discount:	\$176,461.00
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Product & Services Totals

Net License Fees:	\$165,530.00
Net Professional Services:	\$299,680.00
Net Hardware:	\$2,133.00

Travel & Living Estimate

Travel and living expenses are an estimate.

\$30,000.00

Total:	\$497,343.00
Maintenance:	\$54,718.60

Product Notes

CAD-BASE: Purchase of ONESolution Computer-Aided Dispatch System (CAD-BASE) includes the following features.

- ONESolution Computer-Aided Dispatch System (CAD-BASE)
- ONESolution E911 Interface (CAD-E911)
- ONESolution CAD Map Display & Map Maintenance Software License (CAD-MAP)
- ONESolution Multi-Jurisdictional Dispatch Option (CAD-MJ)
- ONESolution Alpha Numeric Paging (CAD-PG): Does not include third party paging solution or interface components to third party paging solutions.

SunGard Public Sector

- ONESolution Map Converter Software (MAP-CONVERTER)
- BOLO Entry and Search
- Employee

- Event History & Search
- Event Scheduler
- Message Scheduler
- Related Names
- Related Vehicles
- Situational Awareness
- Tow Rotation

FIS-TL: Travel and living expenses are an estimate.

MCT-AVL-HOST: The option of Turn by Turn functionality is included in the ONESolution AVL Server Host License software (MCT-AVL-HOST) however this feature requires

specific data elements to be in the agency Maps. If requested, SunGard Public Sector can provide information on that data. Once an agency enters that data, a map audit is required to insure the data is correct before the Turn by Turn functionality can be used. This map audit consists of Professional Services hours with Project Management

and is not included in the base map build.

MCT-CLIENT: Purchase of base product includes the following features.

- ONESolution MCT Client-Digital Dispatch (MCT-CLIENT)
- ONESolution MCT Client-MAPS (MCT-MAP)
- Client access to Message Switch

MCT-MFR: Purchase of ONESolution MFR Client (MCT-MFR) includes the following features.

- ONESolution MFR Client (MCT-MFR)
- Case Supplements
- Field Contacts
- Incident
- Names
- Tow Impound
- Warrant Tracking

MCT-SWI: Purchase of base product includes the following features.

- ONESolution State/NCIC Messaging Software (MCT-SWI)
- ONESolution Switch to Switch (MCT-SWI-S2S): Separate services apply.

RMS-BASE: Purchase of ONESolution Records Management System (RMS-BASE) includes the following features.

- ONESolution Records Management System (RMS-BASE)
- ONESolution Crime Analysis (RMS-CA)
- ONESolution Generic Permit (RMS-GENPERM)
- ONESolution Investigative Leads (RMS-INV-LEADS)
- ONESolution RMS Map Display & Pin Mapping License (RMS-MAP)
- ONESolution Multi-Jurisdictional RMS Option (RMS-MJ)
- ONESolution Notification (RMS-NTF)
- ONESolution Police-to-Police (INT-P2P-ONE)
- Arrest
- Case Management

- Case Supplements
- Citation
- Employee
- Field Contact
- Incident
- Investigator Dashboard
- Location

- Master Phone
- Names
- Property
- System Auditing
- System Logging
- Tow Impound
- Traffic Warning
- Vehicle
- Warrants

RMS-PSD: Purchase of ONESolution Professional Standards (RMS-PSD) includes the following features.

- ONESolution Citizen Complaint (RMS-COMPLAINT)
- ONESolution Fleet Vehicle Accident Tracking (RMS-FLEETACC)
- ONESolution Injury Tracking (RMS-INJURY)
- ONESolution Professional Standard (RMS-PSD)
- ONESolution Vehicle Pursuit Tracking (RMS-PURSUIT)
- ONESolution Use of Force Tracking (RMS-UOF)

SAT-PEBCK : Kit for local installation includes one of each of the following:

Unitech PA520 Windows mobile PDA operating system with barcode scanner is a Marvell PXA320 806MHz windows embedded handheld 6.5 with 256MB SDRAM, 512MB flash ROM, Bluetooth® 2.0 wireless connections, 3.5-inch QVGA TFT LCD touch screen, 6 keys + 1 navigation cursor, 1D laser scanner, AC Power Supply, USB cradle and charging cable, Unitech Capacitive stylus for the PA520, 2200 mAh 3.7 V Rechargeable Li-ion Battery, and 3-Yr Comprehensive Coverage warranty that includes battery and cradle coverage (UNI-PDA)

Unitech PA520 device cradle includes a USB cable and spare battery charging bay. The cradle utilizes the power supply from the main. (UNI-DC)

Unitech Capacitive Stylus for the PA520, Symbol LS-2208 handheld USB wedge scanner (SYM-HWS)

Sato Model CG408 label printer that includes thermal paper, ribbon, and USB cable (SAT-UTP)

Topaz Systems SignatureGem LCD 4X3 signature pad (TOP-SP)

SUNGARD® PUBLIC SECTOR

ONESolution™

CONNECTING FLORIDA AGENCIES

Atlantis Police Department
Aventura Police Department
Boca Raton Police Department
Bradenton Police Department
Broward County Sheriff's Office
Cape Coral Police Department
Clay County Fire & Rescue
Clay County Sheriff's Office
Coconut Creek Police Department
Coral Gables Police Department
Coral Springs Police Department
Crestview Police Department
Dade City Police Department
Davie Police Department
Delray Beach Police Department
Doral Police Department
Florida International University
Police Department
Fort Lauderdale
Police Department
Fort Pierce Police Department
Fort Walton Beach
Police Department
Gainesville Police Department
Golden Beach Police Department

Green Cove Springs
Police Department
Gulf Stream
Hallandale Beach
Police Department
High Springs Police Department
Hollywood Police Department
Homestead Police Department
Juno Beach Police Department
Jupiter Police Department
Key West Police Department
Kissimmee Police Department
Lantana Police Department
Largo Police Department
Leesburg Police Department
Margate Police Department
Miami Dade Schools
Police Department
Miami Gardens Police Department
Miramar Police Department
North Miami Beach
Police Department

North Palm Beach
Police Department
North Port Police Department
Opa-locka Police Department
Orange Park Police Department
Palm Beach Gardens
Palm Beach Police Department
Pasco County 911
Pasco County Sheriff's Office
Pinecrest Police Department
Port St. Lucie Police Department
Punta Gorda Police Department
Riviera Beach Police Department
Seminole Tribe Police Department
South Miami Police Department
St. Cloud Police Department
St. Lucie County Sheriff's Office
Sunny Isles Beach
Police Department

Sunrise Police
Department
University of Miami
Police Department
West Palm Beach
Police Department
Wilton Manors
Police Department



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